

**Governmentwide Treasury-Disbursed  
Payment Percentages: FY 1996 - 2002**

	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>FY 2002</b>
<b>Salary</b>	<b>92%</b>	<b>94%</b>	<b>95%</b>	<b>96%</b>	<b>96%</b>	<b>98%</b>	<b>98%</b>
<b>Benefits</b>	<b>56%</b>	<b>62%</b>	<b>68%</b>	<b>73%</b>	<b>75%</b>	<b>76%</b>	<b>77%</b>
<b>Vendor</b>	<b>16%</b>	<b>27%</b>	<b>42%</b>	<b>50%</b>	<b>59%</b>	<b>59%</b>	<b>56%</b>
<b>Miscellaneous</b>	<b>25%</b>	<b>17%</b>	<b>25%</b>	<b>35%</b>	<b>37%</b>	<b>44%</b>	<b>54%</b>
<b>Total Non-Tax Payments</b>	<b>58%</b>	<b>62%</b>	<b>68%</b>	<b>73%</b>	<b>75%</b>	<b>76%</b>	<b>77%</b>
<b>Federal Tax Payments</b>	<b>12%</b>	<b>18%</b>	<b>21%</b>	<b>24%</b>	<b>29%</b>	<b>33%</b>	<b>37%</b>
<b>Total Payments</b>	<b>53%</b>	<b>58%</b>	<b>63%</b>	<b>68%</b>	<b>70%</b>	<b>72%</b>	<b>73%</b>